

Percentage of Revenue from Customer Charges Under Present Rates - Zone 1

Sources: Cost of Service Study spreadsheet (Meters and Sch A tabs)

Meter Size	No. of Meters	Present Rate	
		(per month)	Annual Revenue
5/8	148,521.33	\$ 13.39	\$ 23,864,408
3/4	6,921.63	17.02	1,413,674
1	3,201.34	24.84	954,256
1-1/2	583.23	55.14	385,908
2	1,874.47	85.43	1,921,628
3	51.68	164.21	101,843
4	141.08	273.28	462,663
6	40.58	539.89	262,926
8	1.00	861.03	10,332
Total			\$ 29,377,638
Revenue from Sales			\$ 104,128,976
% of Revenue from Customer Charges			28.2%

Illinois-American Water Company
ICC Docket No. 09-0319

Components of Customer Charge - Zone 1 with Champaign

	Meter	Service	Billing	Total
Meter Expense - Labor	\$ 330,586	\$ -	\$ -	\$ 330,586
Meter Expense	-	-	-	-
Customer Install Exp - Labor	-	68,668	-	68,668
Customer Install Exp	-	-	-	-
Misc Exp Oper TD - Labor	1,244,086	258,337	-	1,502,424
Misc Exp Oper TD	-	-	-	-
Misc Exp Oper TD	244,669	50,806	-	295,475
Rents Oper TD	372	77	-	449
Super & Eng Maint TD	-	-	-	-
Struct & Improve Maint TD - Labor	1,005	1,669	-	2,674
Struct & Improve Maint TD	158	263	-	421
Services Maint TD - Labor	-	194,929	-	194,929
Services Maint TD	-	265,431	-	265,431
Meters Maint TD - Labor	138,755	-	-	138,755
Meters Maint TD	138,403	-	-	138,403
Misc Plant Maint TD - Labor	188,699	313,491	-	502,190
Mat and Sup Maint TD	5,233	8,694	-	13,926
Misc Maint TD	18,078	30,033	-	48,111
Permits TD	-	-	-	-
Supervision CA	-	-	-	-
Meter Reading Exp CA - Labor	-	-	450,935	450,935
Meter Reading Exp CA	-	-	-	-
Meter Reading Exp CA	-	-	2,222	2,222
Cust Rec & Collection CA - Labor	-	-	144,718	144,718
Cust Rec & Collection CA	-	-	1,417,539	1,417,539
Uncollectible Accts	-	-	1,719,394	1,719,394
Misc Cust Accts Exp CA - Labor	-	-	3,153,684	3,153,684
Misc Cust Accts Exp CA	-	-	-	-
Misc Cust Accts Exp CA	-	-	111,790	111,790
Cust Serv & Info Exp CA	-	-	-	-
Salaries AG	175,946	90,817	533,135	799,898
Other Supplies & Exp AG	-	-	-	-
Other Supplies & Exp AG	114,014	58,850	345,474	518,338
Other Supplies & Exp AG	61,338	31,660	185,860	278,858
Mgmt Fees-Admin	967,297	499,285	2,931,008	4,397,591
Mgmt Fees-Customer Service	-	-	3,876,655	3,876,655
Mgmt Fees- Employee	95,345	42,608	196,465	334,418
Outside Services AG	124,816	64,426	378,205	567,447
Outside Services AG	19,996	10,321	60,591	90,909
Property Insurance	-	-	-	-

Illinois-American Water Company
ICC Docket No. 09-0319

Components of Customer Charge - Zone 1 with Champaign

	Meter	Service	Billing	Total
Ins Gen Liab Oper AG	133,705	69,014	405,138	607,856
Ins Work Comp AG	142,189	63,542	292,991	498,722
Ins Other Oper AG	42,567	21,972	128,983	193,521
Property Insurance	11,053	5,705	33,491	50,249
Injuries & Damages	89	40	183	312
Employee Pension & Benefits	599,097	267,727	1,234,488	2,101,312
Employee Pension & Benefits	367,188	164,090	756,620	1,287,898
Employee Pension & Benefits	78,679	35,160	162,125	275,964
Reg Commision Exp	104,279	85,244	151,808	341,332
Rents AG	54,088	27,918	163,893	245,900
Goodwill Advertising Exp	15,576	8,040	47,196	70,812
Misc Exp AG	219,167	113,126	664,099	996,393
Research & Development	-	-	-	-
General Plant Maint AG - Labor	590	304	1,786	2,680
General Plant Maint AG	37,501	19,357	113,633	170,492
Depreciation Expense	5,430,864	4,623,000	1,001,405	11,055,269
Amortizations	5,631	6,955	1,623	14,209
Utility Reg Assessment Fee	0	0	0	1
Property Taxes	225,249	278,228	64,908	568,384
FUTA	2,042	912	4,207	7,162
FICA	152,595	68,192	314,434	535,221
SUTA	11,809	5,277	24,333	41,418
Other Taxes & Licenses	14,294	7,378	43,313	64,986
Capital Stock Tax	395,366	323,196	575,566	1,294,128
Income Taxes	1,076,521	1,329,721	310,212	2,716,454
Income Available for Return	2,657,587	3,282,658	765,816	6,706,060
Less Other Water Revenues	(752,813)	(45,477)	(880,939)	(1,679,228)
Total	\$ 14,893,708	\$ 12,751,648	\$ 21,888,988	\$ 49,534,344
Less Excluded Accounts	\$ 2,669,908	\$ 1,688,053	\$ 8,297,301	\$ 12,655,263
Net Cost of Service	\$ 12,223,800	\$ 11,063,594	\$ 13,591,687	\$ 36,879,081
No. of Units (Equiv. meters, services, bills)	3,020,448	2,642,064	2,600,251	
Cost per 5/8-inch Bill	\$ 4.05	\$ 4.19	\$ 5.23	\$ 13.47

Illinois-American Water Company
ICC Docket No. 09-0319

Components of Customer Charge - Chicago Metro Water

	Meter	Service	Billing	Total
Meter Expense - Labor	\$ -	\$ -	\$ -	\$ -
Meter Expense	-	-	-	-
Customer Install Exp - Labor	-	-	-	-
Customer Install Exp	-	-	-	-
Misc Exp Oper TD - Labor	-	-	-	-
Misc Exp Oper TD	-	-	-	-
Misc Exp Oper TD	-	-	-	-
Rents Oper TD	-	-	-	-
Super & Eng Maint TD	-	-	-	-
Struct & Improve Maint TD - Labor	-	-	-	-
Struct & Improve Maint TD	-	-	-	-
Services Maint TD - Labor	-	6,751	-	6,751
Services Maint TD	-	94,220	-	94,220
Meters Maint TD - Labor	-	-	-	-
Meters Maint TD	102,755	-	-	102,755
Misc Plant Maint TD - Labor	28,555	28,035	-	56,590
Mat and Sup Maint TD	5,644	5,541	-	11,185
Misc Maint TD	2,878	2,826	-	5,704
Permits TD	104	102	-	207
Supervision CA	-	-	-	-
Meter Reading Exp CA - Labor	-	-	170,165	170,165
Meter Reading Exp CA	-	-	-	-
Meter Reading Exp CA	-	-	-	-
Cust Rec & Collection CA - Labor	-	-	-	-
Cust Rec & Collection CA	-	-	279,251	279,251
Uncollectible Accts	-	-	539,814	539,814
Misc Cust Accts Exp CA - Labor	-	-	593,082	593,082
Misc Cust Accts Exp CA	-	-	-	-
Misc Cust Accts Exp CA	-	-	7,933	7,933
Cust Serv & Info Exp CA	-	-	-	-
Salaries AG	19,905	19,546	226,392	265,843
Other Supplies & Exp AG	-	-	-	-
Other Supplies & Exp AG	10,711	10,518	121,824	143,052
Other Supplies & Exp AG	2,669	2,621	30,353	35,642
Mgmt Fees-Admin	49,074	48,189	558,157	655,420
Mgmt Fees-Customer Service	-	-	776,849	776,849
Mgmt Fees- Employee	2,076	2,334	42,401	46,811
Outside Services AG	3,963	3,891	45,070	52,923
Outside Services AG	6	6	72	85
Property Insurance	-	-	-	-

Illinois-American Water Company
ICC Docket No. 09-0319

Components of Customer Charge - Chicago Metro Water

	Meter	Service	Billing	Total
Ins Gen Liab Oper AG	3,993	3,921	45,417	53,331
Ins Work Comp AG	1,821	2,047	37,185	41,053
Ins Other Oper AG	1,271	1,248	14,459	16,979
Property Insurance	330	324	3,754	4,409
Injuries & Damages	-	-	-	-
Employee Pension & Benefits	12,825	14,415	261,905	289,145
Employee Pension & Benefits	7,839	8,811	160,082	176,731
Employee Pension & Benefits	1,396	1,570	28,517	31,482
Reg Commision Exp	10,586	8,575	18,961	38,122
Rents AG	12,308	12,086	139,985	164,378
Goodwill Advertising Exp	458	450	5,209	6,116
Misc Exp AG	19,408	19,058	220,741	259,206
Research & Development	-	-	-	-
General Plant Maint AG - Labor	-	-	-	-
General Plant Maint AG	2,411	2,368	27,426	32,205
Depreciation Expense	1,748,583	1,021,121	190,937	2,960,642
Amortizations	488	642	185	1,316
Utility Reg Assessment Fee	164	133	293	590
Property Taxes	38,837	51,136	14,743	104,715
FUTA	48	54	981	1,083
FICA	3,466	3,896	70,791	78,153
SUTA	275	309	5,612	6,196
Other Taxes & Licenses	357	350	4,059	4,766
Capital Stock Tax	40,137	32,510	71,889	144,536
Income Taxes	178,664	235,248	67,823	481,735
Income Available for Return	451,815	594,905	171,513	1,218,233
Less Other Water Revenues	(401,021)	(22,688)	(157,622)	(581,331)
Total	\$ 2,364,798	\$ 2,217,068	\$ 4,796,206	\$ 9,378,073
Less Excluded Accounts	\$ 214,800	\$ 215,634	\$ 2,081,728	\$ 2,512,163
Net Cost of Service	\$ 2,149,998	\$ 2,001,434	\$ 2,714,478	\$ 6,865,910
No. of Units (Equiv. meters, services, bills)	620,196	510,528	506,510	
Cost per 5/8-inch Bill	\$ 3.47	\$ 3.92	\$ 5.36	\$ 12.75

Illinois-American Water Company
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Components of Customer Charge - Lincoln

	Meter	Service	Billing	Total
Meter Expense - Labor	\$ -	\$ -	\$ -	\$ -
Meter Expense	-	-	-	-
Customer Install Exp - Labor	-	-	-	-
Customer Install Exp	-	-	-	-
Misc Exp Oper TD - Labor	-	-	-	-
Misc Exp Oper TD	-	-	-	-
Misc Exp Oper TD	-	-	-	-
Rents Oper TD	-	-	-	-
Super & Eng Maint TD	-	-	-	-
Struct & Improve Maint TD - Labor	-	-	-	-
Struct & Improve Maint TD	-	-	-	-
Services Maint TD - Labor	-	52,258	-	52,258
Services Maint TD	-	13,156	-	13,156
Meters Maint TD - Labor	388	-	-	388
Meters Maint TD	7,466	-	-	7,466
Misc Plant Maint TD - Labor	775	6,463	-	7,238
Mat and Sup Maint TD	301	2,510	-	2,811
Misc Maint TD	313	2,610	-	2,923
Supervision CA	-	-	-	-
Meter Reading Exp CA - Labor	-	-	179,009	179,009
Meter Reading Exp CA	-	-	-	-
Meter Reading Exp CA	-	-	14,792	14,792
Cust Rec & Collection CA - Labor	-	-	68,040	68,040
Cust Rec & Collection CA	-	-	211,522	211,522
Uncollectible Accts	-	-	(60,234)	(60,234)
Misc Cust Accts Exp CA - Labor	-	-	-	-
Misc Cust Accts Exp CA	-	-	-	-
Misc Cust Accts Exp CA	-	-	1,908	1,908
Cust Serv & Info Exp CA	-	-	-	-
Salaries AG	240	1,999	10,768	13,007
Other Supplies & Exp AG	-	-	-	-
Other Supplies & Exp AG	446	3,708	19,977	24,131
Other Supplies & Exp AG	296	2,464	13,275	16,036
Mgmt Fees-Admin	2,655	22,070	118,917	143,642
Mgmt Fees-Customer Service	-	-	103,171	103,171
Mgmt Fees- Employee	49	2,101	8,918	11,068
Outside Services AG	333	2,770	14,924	18,027
Outside Services AG	244	2,029	10,933	13,206
Property Insurance	-	-	-	-
Ins Gen Liab Oper AG	367	3,051	16,437	19,854

Illinois-American Water Company
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Components of Customer Charge - Lincoln

	Meter	Service	Billing	Total
Ins Work Comp AG	92	3,950	16,766	20,807
Ins Other Oper AG	117	971	5,233	6,321
Property Insurance	30	252	1,359	1,641
Injuries & Damages	-	-	-	-
Employee Pension & Benefits	371	15,989	67,869	84,229
Employee Pension & Benefits	204	8,781	37,272	46,256
Employee Pension & Benefits	40	1,740	7,386	9,167
Reg Commision Exp	1,368	2,589	7,456	11,413
Rents AG	186	1,549	8,344	10,079
Goodwill Advertising Exp	46	384	2,071	2,502
Misc Exp AG	542	4,506	24,278	29,326
Research & Development	-	-	-	-
General Plant Maint AG - Labor	-	-	-	-
General Plant Maint AG	63	527	2,838	3,428
Depreciation Expense	90,746	118,996	51,723	261,465
Amortizations	180	160	57	397
Utility Reg Assessment Fee	0	0	0	0
Property Taxes	2,665	2,363	837	5,865
FUTA	1	45	190	236
FICA	78	3,362	14,271	17,712
SUTA	6	258	1,096	1,360
Other Taxes & Licenses	46	380	2,050	2,476
Capital Stock Tax	5,186	9,815	28,270	43,272
Income Taxes	26,540	23,535	8,334	58,409
Income Available for Return	47,420	42,049	14,891	104,360
Less Other Water Revenues	(11,917)	(1,186)	(12,992)	(26,095)
Total	\$ 177,886	\$ 358,202	\$ 1,021,959	\$ 1,558,047
Less Excluded Accounts	\$ 93,976	\$ 142,014	\$ 474,234	\$ 710,224
Net Cost of Service	\$ 83,909	\$ 216,188	\$ 547,725	\$ 847,822
No. of Units (Equiv. meters, services, bills)	84,780	72,432	70,176	
Cost per 5/8-inch Bill	\$ 0.99	\$ 2.98	\$ 7.81	\$ 11.78

Illinois-American Water Company
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Components of Customer Charge - Pekin

	Meter	Service	Billing	Total
Meter Expense - Labor	\$ -	\$ -	\$ -	\$ -
Meter Expense	-	-	-	-
Customer Install Exp - Labor	-	-	-	-
Customer Install Exp	-	-	-	-
Misc Exp Oper TD - Labor	-	-	-	-
Misc Exp Oper TD	-	-	-	-
Misc Exp Oper TD	-	-	-	-
Rents Oper TD	-	-	-	-
Super & Eng Maint TD	-	-	-	-
Struct & Improve Maint TD - Labor	-	-	-	-
Struct & Improve Maint TD	-	-	-	-
Services Maint TD - Labor	-	94,363	-	94,363
Services Maint TD	-	17,736	-	17,736
Meters Maint TD - Labor	8,693	-	-	8,693
Meters Maint TD	5,727	-	-	5,727
Misc Plant Maint TD - Labor	-	-	-	-
Mat and Sup Maint TD	28	217	-	245
Misc Maint TD	-	-	-	-
Permits TD	2,300	17,869	-	20,170
Supervision CA	-	-	-	-
Meter Reading Exp CA - Labor	-	-	92,905	92,905
Meter Reading Exp CA	-	-	-	-
Meter Reading Exp CA	-	-	-	-
Cust Rec & Collection CA - Labor	-	-	-	-
Cust Rec & Collection CA	-	-	91,000	91,000
Uncollectible Accts	-	-	74,887	74,887
Misc Cust Accts Exp CA - Labor	-	-	189,150	189,150
Misc Cust Accts Exp CA	-	-	-	-
Misc Cust Accts Exp CA	-	-	4,208	4,208
Cust Serv & Info Exp CA	-	-	-	-
Salaries AG	1,727	13,415	46,573	61,715
Other Supplies & Exp AG	-	-	-	-
Other Supplies & Exp AG	2,082	16,166	56,125	74,372
Other Supplies & Exp AG	443	3,443	11,954	15,841
Mgmt Fees-Admin	3,266	25,364	88,059	116,689
Mgmt Fees-Customer Service	-	-	694,129	694,129
Mgmt Fees- Employee	603	6,257	19,042	25,901
Outside Services AG	1,142	8,865	30,777	40,783
Outside Services AG	70	546	1,896	2,513
Property Insurance	-	-	-	-

Illinois-American Water Company
ICC Docket No. 09-0319

Components of Customer Charge - Pekin

	Meter	Service	Billing	Total
Ins Gen Liab Oper AG	1,238	9,613	33,374	44,224
Ins Work Comp AG	898	9,321	28,367	38,586
Ins Other Oper AG	394	3,060	10,625	14,080
Property Insurance	102	795	2,759	3,656
Injuries & Damages	-	-	-	-
Employee Pension & Benefits	2,816	29,230	88,960	121,006
Employee Pension & Benefits	1,652	17,145	52,179	70,976
Employee Pension & Benefits	427	4,430	13,481	18,337
Reg Commision Exp	5,201	11,430	19,369	36,000
Rents AG	70	545	1,891	2,505
Goodwill Advertising Exp	118	914	3,173	4,205
Misc Exp AG	1,579	12,260	42,566	56,406
Research & Development	-	-	-	-
General Plant Maint AG - Labor	-	-	-	-
General Plant Maint AG	245	1,903	6,608	8,756
Depreciation Expense	268,715	348,721	74,201	691,637
Amortizations	512	1,177	164	1,853
Utility Reg Assessment Fee	0	0	0	0
Property Taxes	7,010	16,108	2,243	25,362
FUTA	14	143	434	590
FICA	782	8,117	24,704	33,604
SUTA	78	806	2,453	3,337
Other Taxes & Licenses	110	853	2,962	3,925
Capital Stock Tax	19,719	43,335	73,436	136,489
Income Taxes	51,529	118,401	16,489	186,419
Income Available for Return	132,500	304,456	42,400	479,357
Less Other Water Revenues	(30,618)	(5,358)	(96,063)	(132,040)
Total	\$ 491,172	\$ 1,141,646	\$ 1,847,481	\$ 3,480,299
Less Excluded Accounts	\$ 44,284	\$ 165,582	\$ 492,147	\$ 702,013
Net Cost of Service	\$ 446,889	\$ 976,064	\$ 1,355,334	\$ 2,778,287
No. of Units (Equiv. meters, services, bills)	191,436	172,488	169,956	
Cost per 5/8-inch Bill	\$ 2.33	\$ 5.66	\$ 7.97	\$ 15.96

Customer Account Information

For Service To: [REDACTED]

Account Number: 09-0014891-7

Premise Number: 09-0010396

Billing Period & Meter Information

Billing Date: Jun 04, 2009

Billing Period: May 01 to Jun 01 (31 days)

Next reading on/about: Jul 01, 2009

Rate Type: Residential

Meter readings in current billing period:

Meter Number 70194076 is a 3-inch meter.

Present-actual 0

Last-actual 0

Meter Number 060523035N is a 2-inch meter.

Present-actual 6847

Last-actual 6350

Meter Number 00194076 is a 5/8-inch meter.

Present-actual 940

Last-actual 882

1000G used 555

Gallons used 555000

Billing Summary**Prior Balance**

Balance from last bill

Payments as of Jun 04, 2009. Thanks!

Total prior balance, Jun 04, 2009

Current Water Charges

Basic Service

Use (\$ 3.70960 x 555.00)

Supply Chg - Glenview-Fixed

Supply Chg - Glenview-Variable

(\$ 1.67000 x 555.00)

Fire Protection Charge

Total water charges, Jun 04, 2009

Taxes

State Recovery Tax

Total taxes, Jun 04, 2009

Total Current Charges

TOTAL AMOUNT DUE

\$3,430.30

-3,430.30

.00

161.46

2,058.83

264.47

926.85

4.51

3,416.12

3.41

3.41

3,419.53

\$3,419.53**Messages from Illinois American Water**

* If payment is not received by the due date, a penalty of 1.5% will be assessed on your outstanding balance.

* Fire Protection Charge: This charge is for the installation and maintenance of public fire hydrants attached to the company's water mains. It also covers the cost of upsizing water mains, production, distribution and storage facilities needed for proper fire flows.

*For questions, contact our Customer Service Center, 24/7. We'll make every effort to resolve your issue, but if you prefer you may speak with a supervisor. If you feel we've not responded to your inquiry, you have the right to request the ICC (800-524-0795 or www.icc.illinois.gov) to review the unresolved dispute.

* Pursuant to the ICC order issued in Docket 05-0681 (cons.), on April 17, 2009, the company filed revised tariffs that will provide one unified set of rules, regulations and conditions of service for all customers in Illinois.

* A copy of the company's filings may be inspected by any interested party at the company's local business offices. Interested parties may intervene in any ICC proceeding considering revised tariffs pursuant to 83 Ill. Adm. Code 200.

* Illinois American Water's water conservation program for the Chicago Metro District is in effect May 15 - September 15. Customers in Orland Hills and Orland Park are asked to do their outdoor watering between 7 - 11 a.m. or 7 - 11 p.m. when it is most effective. All other customers are asked to follow an odd/even water scheduling.

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Customer Service: 1-800-422-2782 (24Hours)

Emergency: 1-800-422-2782 (24Hours)

Visit us on the INTERNET: www.illinoisamwater.com

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Customer Account Information

For Service To: XXXXXXXXXX
 Clubhouse & Pool

Account Number: 09-0014901-4

Premise Number: 09-0010406

Billing Period & Meter Information

Billing Date: Jun 04, 2009

Billing Period: May 01 to Jun 01 (31 days)

Next reading on/about: Jul 01, 2009

Rate Type: Commercial

Meter readings in current billing period:

Meter Number 60350861N is a 1-1/2-inch meter.

Present-actual 131

Last-actual 13

1000G used 118

Gallons used 118000

Billing Summary**-----Prior Balance-----**

Balance from last bill

Payments as of Jun 04, 2009. Thanks!

Total prior balance, Jun 04, 2009

-----Current Water Charges-----

Basic Service

Use (\$ 3.70960 x 20.00)

(\$ 2.48330 x 98.00)

Supply Chg - Glenview-Variable

(\$ 1.67000 x 118.00)

Supply Chg - Glenview-Fixed

Fire Protection Charge

Total water charges, Jun 04, 2009

-----Taxes-----

State Recovery Tax

Total taxes, Jun 04, 2009

-----Total Current Charges-----

-----TOTAL AMOUNT DUE-----

\$116.19

-116.19

.00

34.77

74.19

243.36

197.06

49.90

4.51

603.79

.60

.60

604.39

\$604.39

Messages from Illinois American Water

* If payment is not received by the due date, a penalty of 1.5% will be assessed on your outstanding balance.

* Fire Protection Charge: This charge is for the installation and maintenance of public fire hydrants attached to the company's water mains. It also covers the cost of upsizing water mains, production, distribution and storage facilities needed for proper fire flows.

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Customer Service: 1-800-422-2782 (24Hours)

Emergency: 1-800-422-2782 (24Hours)

Visit us on the INTERNET: www.illinoisamwater.com

Impact of IAWC Proposed Rate Design on Large Residential Customers
Comparing IAWC Proposed Residential and Commercial Rates
Using Actual Residential Bills from Interurban Service Area with Meters 1.5 Inches or Larger
Source: AG 2.8-R5 Interurban Consolidated Factor.xls

	<u>No. of Bills</u>	<u>% of Bills</u>
Total	1,072	
Bills Increasing 27% to 30%	624	58.2%
Bills Increasing 31% to 40%	189	17.6%
Bills Increasing 41% to 50%	115	10.7%
Bills Increasing 51% to 60%	94	8.8%
Bills Increasing 61% to 70%	46	4.3%
Bills Increasing 71% to 79%	4	0.4%
Smallest Increase	28%	
Largest Increase	79%	

If the same Residential customers were charged IAWC's proposed Commercial rate

	<u>No. of Bills</u>	<u>% of Bills</u>
Total	1,072	
Bills Increasing 27% to 30%	1,072	100.0%
Bills Increasing 31% to 40%	-	0.0%
Bills Increasing 41% to 50%	-	0.0%
Bills Increasing 51% to 60%	-	0.0%
Bills Increasing 61% to 70%	-	0.0%
Bills Increasing 71% to 79%	-	0.0%
Smallest Increase	27%	
Largest Increase	30%	

Chicago Metro Water Fire Surcharge

Source: IAWC Sch. E-5

	Chicago Metro Customers	Sterling Present Rate	Sterling Ratio	Chicago Metro 5/8" Equivalent	IAWC Proposed		AG Proposed	
					Rate	Revenue	Rate	Revenue
5/8 inch	389,686.8	\$ 9.09	1.00	389,686.8	\$ 7.86	\$ 3,062,938	\$ 6.43	\$ 2,505,686
3/4 inch	60,416.7	\$ 13.64	1.50	90,658.3	\$ 7.86	474,875	\$ 9.65	583,021
1 inch	29,424.2	\$ 22.73	2.50	73,576.7	\$ 7.86	231,274	\$ 16.08	473,141
1 1/2 inch	3,996.3	\$ 45.45	5.00	19,981.5	\$ 7.86	31,411	\$ 32.15	128,481
2 inch	3,719.0	\$ 45.45	5.00	18,595.0	\$ 7.86	29,231	\$ 32.15	119,566
3 inch	632.3	\$ 45.45	5.00	3,161.5	\$ 7.86	4,970	\$ 32.15	20,328
4 inch	114.6	\$ 45.45	5.00	573.0	\$ 7.86	901	\$ 32.15	3,684
6 inch	60.0	\$ 45.45	5.00	300.0	\$ 7.86	472	\$ 32.15	1,929
8 inch	33.3	\$ 45.45	5.00	166.5	\$ 7.86	262	\$ 32.15	1,071
Total	488,083.2			596,699.3		\$ 3,836,334		\$ 3,836,907

IAWC proposed Chicago Metro public fire revenues \$ 3,836,334

Required revenues per 5/8" equivalent \$ 6.43